



## FORWARD PLAN

Period 18 December 2017 to 16 March 2018

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Council Housing Budget 2018/19 (including rents, fees and charges)	Cabinet Member for Housing	23 Jan 2018	KEY	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Playing Pitch Strategy	Cabinet Member for Culture, Leisure and Sport	26 Jan 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	
Capital Programme 2017/18 to 2022/23	Cabinet  Full Council	8 Feb 2018  13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	

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PCC Budget & Council Tax 2018/19 - Portsmouth City Council - Budget & Council Tax 2018/19 & Medium Term Budget Forecast 2019/20 to 2021/22	Cabinet Full Council	8 Feb 2018 13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Regional Adoption Agency	Cabinet	8 Feb 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	
Youth Offending Team - Strategic Plan	Cabinet Full Council	8 Feb 2018 13 Feb 2018	KEY	Sarah Newman, Deputy Director Children's Social Care	Open	